

Use of CDBG Funds by SALINAS, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$69,965.30	1.46%
Subtotal for: ACQUISITION			\$69,965.30	1.46%
21A	AP	General Program Administration	\$403,052.13	8.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$403,052.13	8.44%
12	HR	Construction of Housing	\$135,825.06	2.84%
13	HR	Direct Homeownership Assistance	(\$60,000.00)	-1.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$344,993.06	7.22%
14H	HR	Rehabilitation Administration	\$263,166.63	5.51%
Subtotal for: HOUSING			\$683,984.75	14.32%
03	PI	Public Facilities and Improvements (General)	\$316,808.41	6.63%
03A	PI	Senior Centers	\$101,964.25	2.13%
03F	PI	Parks, Recreational Facilities	\$1,452,955.70	30.42%
03K	PI	Street Improvements	\$701,167.72	14.68%
03L	PI	Sidewalks	\$612,609.70	12.83%
03P	PI	Health Facilities	\$50,000.00	1.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,235,505.78	67.74%
05	PS	Public Services (General)	\$13,890.00	0.29%
05A	PS	Senior Services	\$45,810.00	0.96%
05B	PS	Services for The Disabled	\$5,175.00	0.11%
05D	PS	Youth Services	\$227,508.30	4.76%
05F	PS	Substance Abuse Services	\$51,575.00	1.08%
05G	PS	Battered and Abused Spouses	\$10,950.00	0.23%
05K	PS	Tenant/Landlord Counseling	\$18,725.00	0.39%
05N	PS	Abused and Neglected Children	\$9,930.00	0.21%
Subtotal for: PUBLIC SERVICES			\$383,563.30	8.03%
Total Disbursements			\$4,776,071.26	100%